



John Chiang California State Controller

June 24, 2008

County Officials
City Officials

Re: Reconciliation of the June 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:	
Revenues for the month of June 2008 ⁽¹⁾	<u>\$215,196,291.69</u>
Available for Apportionments	\$215,196,291.69
June 27, 2008 Apportionments	
County Medical Services Program	\$ 2,770,867.46
Mental Health	63,277,823.98
Public Health	29,365,255.57
Social Services	<u>119,782,344.68</u>
Available for Apportionments	<u><u>\$215,196,291.69</u></u>
Vehicle License Fee (VLF):	
Revenues for the month of June 2008 ⁽¹⁾	\$132,755,244.73
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>55,442.73</u>
Available for Apportionments	\$132,699,802.00
June 27, 2008 Apportionments	
County Medical Services Program	\$ 9,619,674.04
Mental Health	29,072,934.22
Public Health	88,965,662.86
Social Services	<u>5,041,530.88</u>
Available for Apportionments	<u><u>\$132,699,802.00</u></u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, May 16 to June 15, from the VLF revenue accounts.

⁽²⁾ From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.